

FISCAL NOTE

Bill #: HB0407

Title: No charge to MT resident for accessing state park and fishing access sites

Primary Sponsor: Gutsche, G

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
State Special Revenue	(\$474,984)	(\$474,984)
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. "Access fee" as used in the bill text refers to fees typically charged for day use access and the purchase of annual passport decals by the Department of Fish, Wildlife and Parks.
2. In FY 2002, the total for these two revenue sources was \$343,786 from day use fees and \$256,606 from passport sales.
3. These revenues will remain flat over the upcoming biennium.
4. Resident visitation contributes to 68 percent of day use revenues and 94 percent of passport revenues.
5. Lost revenue from this bill will be \$233,774 (\$343,786 x .68) from day use fees and \$241,210 (\$256,606 x .94) from passport sales.
6. No other funds will be provided to replace lost revenues in the FWP.

Fiscal Note Request HB0407, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2004</u> <u>Difference</u>	<u>FY 2005</u> <u>Difference</u>
Department of Fish, Wildlife and Parks		
<u>Revenues:</u>		
State Special Revenue (02)	(\$474,984)	(\$474,984)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$474,984)	(\$474,984)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Program budgets will be reduced commensurate with lost revenue, likely resulting in closed parks and reduced local grants programs.